



### Savills streamlines European consolidation, statutory and management reporting with Hyperion Financial Management and PureApps Consulting

**Industry:** Financial Services  
**Annual Revenue:** £560 million  
**Employees:** 18,000  
**Oracle Products & Services:** Oracle Hyperion Financial Management



**Key Benefits:**

- Faster year end close
- Reduction of auditors fees
- Better reporting for the operating division

**The Challenge**

- Centralise and streamline European consolidation, statutory and management reporting, and compliance across 4 operating divisions containing 1,200 business units.
- Significantly improve productivity in the central finance department.
- Producing the financial reports from their current consolidation system was becoming increasingly difficult as the organisation became more complex.

**The Solution**

- Oracle Hyperion Financial Management (HFM) and Hyperion Financial Data Quality Management (FDM).
- Worked with Oracle Platinum Partner, PureApps to replace their Falcon system and spreadsheet-based financial reporting solutions in each region with a single centralised implementation.
- Professional project management at all stages of the implementation.
- A mix of Workshop based and 'informal' training to ensure Savills team were quickly and successfully managing the new system.

**The Benefits**

- Reduction of time to complete month-end reporting at operating divisional level.
- Faster completion of corporate reporting.
- Finance controllers were able to extract financial data easier, more accurately and quicker via a simplified user interface.
- Greater insights into performance metrics in multiple dimensions and from a variety of data sources was now possible.
- More ownership and control of financial data management and validations were transferred to the operating divisions.

Project management	✓
Model definition	✓
Design	✓
Infrastructure specification	✓
Build	✓
Data migration	✓
Training	✓
Application support	✓

**"The collaborative spirit created between PureApps Consulting and Savills, their willingness to get involved in the detailed planning and to project manage effectively, were the essential ingredients for this highly successful implementation."**

Steve Brooks  
CIO, Savills

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