



Gulliver's Travel Associates improves their Consolidation and Financial Reporting process with Oracle Hyperion Enterprise and PureApps Ltd

Industry: Travel

Annual Revenue: \$1.8b **Employees:** 2500

Oracle Products & Services: Oracle Hyperion Enterprise

Key Benefits:

- 15 - 20 hours saved each month with Hyperion Enterprise
- Intercompany process trimmed by 4 hours a month
- Data loading process streamlined to 29 minutes



The Challenge

- Old manual process meant some staff had to stay late to ensure Gulliver's Travel Associates met their internal deadlines.
- Current reporting in Excel was static and time consuming to create and distribute.
- Managing a global consolidation system.

The Solution

- Oracle Hyperion Enterprise and Auto Pilot.
- Automated month end process.
- An industry recognised consolidation solution.
- A consolidation tool that can be used within normal office working hours.

The Benefits

- Using Hyperion Enterprise and Auto Pilot to manage the intercompany process has saved up to 4 hours a month.
- Removes the manual errors within the old spread sheets.
- Faster analysis within the finance function
- Hyperion Enterprise saves GTA on average 15 - 20 hours a month on the month end process.
- PureApps used as an extension of in-house support, covering holidays and absence
- Auto Pilot enabled GTA Admin to support the business without having to be in the office.
- Auto Pilot routines can be used to give admin functionality to users who do not need admin rights all the time. The Auto Pilot routine will look for an email which then triggers a specific process. This has been very beneficial to the APAC region.

The Benefits Continued

- A manual data load into Hyperion Enterprise would normally take 45 - 50 minutes and would require the Admin to sit at the PC to manage this process. With the APAC region this could mean this process would have to undertaken at 3 am.
- With Auto Pilot the GTA Admin can send an email to start the process, or, a colleague in the APAC region can do this on their behalf.
- Once this process has finished Auto Pilot will email the GTA Admin to say the process is complete.
- The entire new process takes 29 minutes from start to finish and is available whenever the APAC region need it from a adhoc perspective.

"Auto Pilot has allowed me to support the business without having to be there. I have introduced, with the functionality of Autopilot, a truly fully automated process that we use to it's full potential"

Raj Madha,
Hyperion Systems Manager.

PureApps

- "Support are responsive and very professional"
- "We have a good ongoing relationship that we are very happy with"
- "Proven they have the skills to implement and support solutions"

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