

HYPERION ENTERPRISE

KEY FEATURES

Hyperion Enterprise offers

- Unmatched ease of use
- Advanced change management support
- Global financial reporting support
- Flexible deployment options
- Easy integration with enterprise resource planning applications and other data sources

Oracle's Hyperion Enterprise is a proven packaged application that improves departmental financial consolidation and reporting efficiency by streamlining the collection, consolidation, and reporting of financial results in a global environment. With Hyperion Enterprise, you will be able to reduce your financial close cycle, improve the quality of financial information, and enhance decision-making. Hyperion Enterprise can be distributed and installed at remote offices quickly and easily, and can be fully deployed by the finance organization with minimal information technology support.

Product Overview

Today, financial managers are under constant pressure to quickly collect and consolidate financial results from across the organization and produce accurate, timely reports for both internal and external audiences. However, collecting data from disparate systems, operations, and geographies remains an enormous challenge and varied reporting guidelines require conversions, adjustments, and formatting.

Hyperion Enterprise is a prepackaged application that helps financial managers improve financial consolidation and reporting efficiency while enabling line managers to quickly identify key trends and variances to make better, faster decisions. Hyperion Enterprise simplifies currency conversions, allocations, adjustments, and intercompany eliminations frequently required to finalize financial reports. And it allows managers to create reports that reflect legal ownership structures while adhering to management reporting schedules and requirements.

Quick to install and easy to use, Hyperion Enterprise can handle a wide range of financial consolidation and reporting requirements stipulated by U.S. generally accepted accounting principles, International Accounting Standards, and local and regional accounting boards.

Improve the Quality of Financial Results

To consolidate results from multiple siloed financial systems for both internal and external reporting, many companies are forced to manually rekey data and create complex spreadsheets. With Hyperion Enterprise, you can automate the collection, consolidation, and reporting of financial results, thereby reducing the risk of introducing errors through manual data entry and complex spreadsheet calculations.

Shorten Financial Close and Reporting Cycles

As your corporation expands internationally, you will need to introduce multiple currencies, eliminate intercompany transactions, and make other accounting

KEY BENEFITS

- Meets legal consolidation requirements of global businesses on a country-by-country basis
- Delivers mission-critical management reporting and analysis
- Provides high ease of use and straightforward financial reporting
- Offers a choice of centralized or distributed deployment options
- Supplies a rich set of prepackaged features and requires minimal IT support

adjustments. Hyperion Enterprise enables you to gain more control over your financial consolidation and reporting by automating complex processes, so your staff can focus on analyzing financial results instead of manually processing data.

Improve Transparency and Audit Trails

With market scrutiny and external audits, spreadsheet-based financial reporting processes are no longer adequate. Hyperion Enterprise allows you to create an audit trail of the financial consolidation process while ensuring that you can easily view and access the results—via formatted financial reports, spreadsheets, or the Web.

Key Product Features

Unmatched Ease of Use—Hyperion Enterprise’s graphical user interface and use of familiar desktop tools such as Microsoft Excel and Web browsers makes it simple to install and to learn.

Advanced Change Management Support—Hyperion Enterprise lets you quickly adapt to reorganizations, mergers, acquisitions, and divestitures. By tracking changing organization structures over time, you will be able to monitor the effects of reorganizations and model future changes with ease.

Global Support—Hyperion Enterprise enables you to easily handle legal, statutory, and tax reporting requirements while providing the information required for management reporting. With Hyperion Enterprise, you can implement a single, global solution in up to seven languages, meeting the needs of even the largest enterprises.

Flexible Deployment—You can deploy Hyperion Enterprise on a distributed or centralized basis. Offices can have their own copy of the software, or licenses can be centralized at your headquarters via the Web or existing wide-area networks.

Enhanced Compliance Through Integration—Hyperion Enterprise’s compliance capabilities can be augmented when used in connection with Oracle’s Hyperion Financial Data Quality Management for Hyperion Enterprise. Strict control over data loading and validation, support for Sarbanes Oxley, and 10K to general ledger visibility provide financial managers with confidence in the numbers.

Contact Us

For more information about how your organization can leverage the power of Oracle’s Hyperion Enterprise, please visit www.oracle.com or call 1.800.ORACLE1 to speak to an Oracle representative.

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